



Town of Yarmouth

Budget

Fiscal 2026/27

Town of Yarmouth
Town Income & Expenses

For the Period Ending Mar 2027

Printed: 11:17:14AM 08/26/2026

Page 1

ACCOUNT TITLE	2026/2027 BUDGET	2025/2026 Budget	2025/2026 YTD Actual
INCOME			
Taxes	16,889,241.00	15,876,226.00	(16,077,105.46)
Grants in Lieu	955,988.00	954,988.00	(955,257.58)
Sale of Services	1,693,000.00	1,558,000.00	(1,621,958.56)
Other Revenue From Own Sources	8,038,378.00	7,799,038.00	(6,607,642.48)
Uncond. Trans Fr Other Govts	849,312.00	849,312.00	(849,312.00)
Conditional Transfers	255,000.00	237,500.00	(117,070.76)
Other Transfers	30,000.00	195,000.00	(111,057.40)
TOTAL INCOME	28,710,919.00	27,470,064.00	(26,339,404.24)
EXPENSE			
General Gov Services	2,367,522.00	2,229,454.00	(2,203,826.21)
Protective Services	6,606,587.00	6,073,049.00	(6,358,816.07)
Transportation	2,880,190.00	2,616,094.00	(2,797,058.93)
Environmental Health Services	2,960,962.00	2,966,856.00	(2,962,464.76)
Environmental Develop Services	8,119,348.00	7,980,408.00	(7,986,729.46)
Recreation and Cultural Servic	1,476,702.00	1,430,259.00	(1,465,035.34)
Fiscal Services	4,299,608.00	4,123,944.00	(2,725,679.95)
TOTAL EXPENSE	28,710,919.00	27,420,064.00	(26,499,610.72)
SURPLUS/(DEFICIT)	0.00	50,000.00	160,206.48



Town of Yarmouth

Departmental Summary

Fiscal 2026/27

Town of Yarmouth
Town Income & Expenses Summary

For the Period Ending Mar 2027

Printed: 11:24:53AM 08/26/2026		Page 1	
ACCOUNT TITLE	2026/2027 BUDGET	2025/2026 Budget	2025/2026 YTD Actual
INCOME			
Taxes			
Assessable Property	14,335,274.00	13,402,259.00	(13,476,796.10)
Special Assessment	2,152,200.00	2,097,200.00	(2,118,356.47)
Business Property	126,767.00	126,767.00	(121,786.80)
Other Taxes	275,000.00	250,000.00	(360,166.09)
Total Taxes	16,889,241.00	15,876,226.00	(16,077,105.46)
Grants in Lieu			
Grant In Lieu Federal Govt	78,000.00	80,000.00	(78,682.80)
Grant In Lieu Prov. Of N.S.	877,721.00	874,721.00	(876,294.78)
Uncond Trsf Dept of Mun Aff.	267.00	267.00	(280.00)
Total Grants in Lieu	955,988.00	954,988.00	(955,257.58)
Sales of Service			
General Government Services	500.00	500.00	(681.00)
Serv. Provided to Other Govts	1,680,000.00	1,545,000.00	(1,608,246.11)
Protective Services	12,500.00	12,500.00	(13,031.45)
Total Sales of Service	1,693,000.00	1,558,000.00	(1,621,958.56)
Other Revenue From Own Sources			
Licenses and Permits	25,900.00	19,400.00	(42,615.00)
Fines & Fees	875,040.00	821,100.00	(886,495.38)
Rentals	419,944.00	393,444.00	(414,267.16)
Interest On Investments	95,000.00	98,000.00	(149,351.18)
Interest On Taxes	137,600.00	127,000.00	(149,796.25)
Other Revenue	6,484,894.00	6,340,094.00	(4,965,117.51)
Total Other Revenue From Own Sources	8,038,378.00	7,799,038.00	(6,607,642.48)
Uncond. Trans Fr Other Govts.			
Uncond. Transfers Prov. Govt	849,312.00	849,312.00	(849,312.00)
Total Uncond. Trans Fr Other Govts.	849,312.00	849,312.00	(849,312.00)

Town of Yarmouth
Town Income & Expenses Summary

For the Period Ending Mar 2027

Printed: 11:24:53AM 08/26/2026		Page 2	
ACCOUNT TITLE	2026/2027 BUDGET	2025/2026 Budget	2025/2026 YTD Actual
Conditional Transfers			
Cond. Transfers Federal Govt	210,000.00	155,000.00	(88,248.72)
Cond. Transfers Prov. Govt	45,000.00	82,500.00	(28,822.04)
Total Conditional Transfers	255,000.00	237,500.00	(117,070.76)
Other Transfers			
Transfers From Own Equity	30,000.00	195,000.00	(111,057.40)
Total Other Transfers	30,000.00	195,000.00	(111,057.40)
TOTAL INCOME	28,710,919.00	27,470,064.00	(26,339,404.24)
EXPENSE			
General Gov Services			
Legislative General Govt	408,491.00	402,858.00	(393,586.61)
Administration General Govt	1,276,222.00	1,223,212.00	(1,202,128.38)
Taxation	221,725.00	226,255.00	(196,883.84)
Intergovernmental Relations	12,200.00	11,450.00	(11,743.83)
Gen. Govt Grants	62,524.00	58,718.00	(48,782.21)
G. Govt Misc Expenses	178,900.00	107,900.00	(137,709.25)
General Govt Other	43,000.00	47,861.00	(29,009.09)
Gen Govt Building Maint.	164,460.00	151,200.00	(183,983.00)
Total General Gov Services	2,367,522.00	2,229,454.00	(2,203,826.21)
Protective Services			
Police Protection	3,757,749.00	3,308,033.00	(3,392,907.82)
Police Other	68,820.00	68,520.00	(83,804.35)
Law Enforcement	90,750.00	76,226.00	(80,189.44)
Fire			
Fire Protection	1,480,340.00	1,394,120.00	(1,495,139.80)
Fire Other	72,500.00	61,200.00	(142,907.47)
Fire Training	36,000.00	54,000.00	(33,513.72)
Fire Other	12,000.00	21,000.00	(23,003.24)

Town of Yarmouth
Town Income & Expenses Summary

For the Period Ending Mar 2027

Printed: 11:24:53AM 08/26/2026		Page 3	
ACCOUNT TITLE	2026/2027 BUDGET	2025/2026 Budget	2025/2026 YTD Actual
Fire Fighting Equipment	234,560.00	226,720.00	(254,987.38)
Fire Station	619,180.00	572,678.00	(582,606.93)
Emergency Measures	41,500.00	41,500.00	(38,471.45)
Total Fire	2,496,080.00	2,371,218.00	(2,570,629.99)
Other			
Animal Control	30,400.00	30,400.00	(8,833.78)
Building Inspection	162,788.00	218,652.00	(222,450.69)
Total Other	193,188.00	249,052.00	(231,284.47)
Total Protective Services	6,606,587.00	6,073,049.00	(6,358,816.07)
Transportation			
Transportation Services	1,251,450.00	1,159,546.00	(1,208,673.22)
Transportation Road	711,000.00	607,000.00	(685,389.68)
Transportation Other	449,100.00	417,100.00	(441,165.60)
Transp. Building Expense	126,840.00	122,184.00	(120,010.82)
Public Transit	209,800.00	189,734.00	(191,221.90)
Parking Services	132,000.00	120,530.00	(150,597.71)
Total Transportation	2,880,190.00	2,616,094.00	(2,797,058.93)
Environmental Health Services			
Environmental Health	432,574.00	404,560.00	(426,641.29)
Environmental Health Other	166,800.00	164,800.00	(153,239.02)
Envir. Hlth. Sewage Plant	1,052,120.00	932,120.00	(879,159.71)
Garbage Collection & Disposal	475,804.00	664,812.00	(689,538.31)
Landfill Closure	4,500.00	4,500.00	(1,652.12)
Solid Waste Reduction	50,400.00	39,400.00	(50,865.57)
Compost Facility	778,764.00	756,664.00	(761,368.74)
Total Environmental Health Services	2,960,962.00	2,966,856.00	(2,962,464.76)
Environmental Develop Services			
Planning & Development Control	354,920.00	296,346.00	(287,513.30)
Planning Other	82,720.00	109,325.00	(83,212.41)
GIS Technician	43,268.00	50,718.00	(38,811.75)

Town of Yarmouth
Town Income & Expenses Summary

For the Period Ending Mar 2027

Printed: 11:24:53AM 08/26/2026		Page 4	
ACCOUNT TITLE	2026/2027 BUDGET	2025/2026 Budget	2025/2026 YTD Actual
Community Development	7,000.00	21,092.00	2,635.70
Urban Renewal Projects	36,480.00	36,480.00	(31,339.24)
Environmental Development Ser	7,594,960.00	7,466,447.00	(7,548,488.46)
Total Environmental Develop Services	8,119,348.00	7,980,408.00	(7,986,729.46)
Recreation and Cultural Services			
Recreation	375,000.00	375,000.00	(372,287.00)
Parks & Facilities	309,672.00	288,372.00	(323,117.18)
Parks Maintenance	300,304.00	344,304.00	(314,874.60)
Waterfront Marina	307,160.00	278,185.00	(290,594.64)
Sweeneys Museum	32,922.00	32,922.00	(33,341.88)
Milo Maintenance	32,000.00	10,620.00	(49,367.50)
Ballpark Maintenance	8,836.00	4,836.00	(5,074.68)
Town Properties	110,808.00	96,020.00	(76,377.86)
Total Recreation and Cultural Services	1,476,702.00	1,430,259.00	(1,465,035.34)
Fiscal Services			
Fiscal Transfers to Reserves	2,417,500.00	2,317,500.00	(918,590.50)
Conditional Transf. Oth. Govts	1,882,108.00	1,806,444.00	(1,807,089.45)
Total Fiscal Services	4,299,608.00	4,123,944.00	(2,725,679.95)
TOTAL EXPENSE	28,710,919.00	27,420,064.00	(26,499,610.72)
SURPLUS/(DEFICIT)	0.00	50,000.00	160,206.48