NOVA SCOTIA

Schedule 3: Capital Investment Plan
Project Ranking
for the Municipality of Town of Yarmouth

Canada

Project #	Project Name	Total Project Cost	Criteria and Related Weights (Rank 1 to 10)																				Total Raw Score	Capital Budget Year Selection (insert an "x", then press [tab] to insert each Project into the corresponding Budget year in Schedules 4/ 4B)									
			Project supports actions of the ICSP (Weight = 8)																					'08	'09	'10	'11	'12	'13	'14	'15	'16	'17
			Aesthetic Impacts	Distribution Effects (Local vs. Municipal)	Economic Development Impacts	Environmental Impacts	Environmental Mitigation	Fiscal and Budget Impacts	Health and Safety Impacts	Impact on Deferral	Inter-Municipal Effects	Legal Mandates	Project requires life cycle replacement	Project supports actions of the ICSP	Public Concern	Relationship to Other Projects	Social Impacts	Sustainability	Uncertainty of Risk	Other (Please specify)	Other (Please specify)	Other (Please specify)											
1	New Sidewalks	$1,000,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x	x	x	x	x					
2	Street Reconstruction	$1,250,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x	x	x	x	x					
3	Property acquisition	$1,000,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x	x	x	x	x					
4	Landfill Closure	$1,910,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x	x								
6	Town Hall interior repairs	$135,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x									
11	Potable Water Treatment	$20,000			5	5		5	5	5	5	5	5	5	5		5		5				500		x								
15	Starrs Road storm sewer	$625,000			5	5		5	5	5	5	5	5	5	5		5		5				500		x								
16	Milton Dam Repairs	$150,000			5	5		5	5	5	5	5	5	5	5		5		5				500		x								
18	Weighing And totalizing system	$12,500			5	5		5	5	5	5	5	5	5	5		5		5				500	x									
19	Fire Truck	$400,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x									
29	Jarvis Road	$150,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x									
31	Pubnico Health Clinic	$250,000			5	5		5	5	5	5	5	5	5	5		5		5				500		x								
33	Fire Station upgrades	$650,000			5	5		5	5	5	5	5	5	5	5		5		5				500	x	x								
37	Brooklyn Street extension	$2,115,437			5	5		5	5	5	5	5	5	5	5		5		5				500	x									
8	WWTP De-Chlorination	$750,000			1	5		1	5	1	1	5	1	3	1		1		1				272	x									
20	Auto-Sampler system for Wastewater plant effluent	$15,000			1	5		1	5	1	1	5	1	3	1		1		1				272		x								
24	YMCA	$350,000			3	1		1	1	5	5	1	5	3	5		5		1				266			x	x	x					
23	YARC	$350,000			3	1		1	1	1	5	1	5	3	5		5		1				246			x	x	x					
30	Mariners Center Generator	$75,000			1	1		1	5	1	5	1	1	3	3		1		3				232		x								
25	Pleasant street recontruction -Sprucewood to Prospect	$1,825,000			1	3		1	3	1	1	1	5	3	5		1		1				228			x	x						
26	Brunswick and Starrs Rd traffic lights	$200,000			1	3		1	3	1	1	1	5	3	5		1		1				228			x							
40	Argyle Street	$2,500,000			1	3		1	5	1	1	3	1	3	1		1		1				224				x						
36	C& D cell construction	$120,000			3	3		3	1	1	5	1	3	3	1		1		1				214		x								
5	Contaminated soils	$100,000			3	3		5	1	1	5	1	1	3	1		1		1				212	x									
17	Fire Hall Paving	$100,000			1	3		1	5	1	1	3	1	1	1		1		1				208			x							
13	Traffic lights at Starrs and Cottage	$250,000			3	1		1	3	1	1	1	1	3	5		3		1				204		x								
35	Brooklyn/Chestnut street Arterial	$3,000,000			3	1		1	1	1	3	3	1	3	3		1		1				196					x					
7	Replace culvert at Forest & Broad Brook	$50,000			1	5		1	1	3	1	1	5	3	1		1		1				194		x								
41	Replace 815' Stone Sewer on Argyle St-Forbes to Main	$250,000			1	3		1	3	5	1	1	3	1	1		1		3				192			x							
42	Replace 320' Stone Sewer on Waverly St-Clements to Lanes Ave	$50,000			1	3		1	3	5	1	1	3	1	1		1		3				192		x								

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43	Replace 2500' Stone Sewer on Cliff St - Aberdeen to Main to Water St	$1,000,000			1	3		1	3	5	1	1	3	1	1		1		3				192				x					
44	Replace 400' Stone Sewer on Central St- Main to Water St	$150,000			1	3		1	3	5	1	1	3	1	1		1		3				192					x				
45	Replace 328' Stone Sewer on Glebe St - Main to Water	$300,000			1	3		1	3	5	1	1	3	1	1		1		3				192					x				
46	Replace 253' Stone Sewer on Jenkins St	$115,000			1	3		1	3	5	1	1	3	1	1		1		3				192					x				
47	Replace 262' Stone Sewer on Public Lane - Main to Water St	$115,000			1	3		1	3	5	1	1	3	1	1		1		3				192					x				
48	Replace 1500' Stone Sewer on Parade St - Scoll st to Main St	$650,000			1	3		1	3	5	1	1	3	1	1		1		3				192					x				
34	Waterfront Development	$250,000			3	3		1	1	1	1	1	1	3	3		5		1				184		x							
27	Pleasant Street & Starrs Rd intersection	$250,000			1	1		1	1	1	1	1	5	3	5		1		1				180			x						
					1	1		1	3	3	1	1	1	3	3		1		1				172				x					
14	Huntington Street storm sewer(Brook-Pleasant)	$100,000			1	5		1	1	1	1	1	1	3	3		1		1				168		x							
28	Clements Ave. - Brooklyn St	$1,150,000			3	1		3	1	1	1	1	1	3	3		1		1				164					x				
21	Truck lift for public works building	$20,000			1	1		5	1	3	1	1	1	3	1		1		1				154		x							
10	Compost Screening Building	$250,000			1	3		1	1	1	1	1	1	3	3		1		1				150		x							
22	Starrs Road lane Widening	$4,000,000			3	1		1	1	1	1	1	1	3	3		1		1				150					x				
38	Starrs Rd Hardscratch Rd intersection improvements	$400,000			1	1		1	3	1	1	1	1	1	3		1		1				146					x				
9	unheated storage building for public works	$100,000			1	1		1	1	3	1	1	1	3	1		1		1				126	x								
12	Paving - Public works yard	$45,000			1	1		1	1	3	1	1	1	3	1		1		1				126		x							
39	Parade St, Main St traffic light upgrades	$200,000			1	1		1	1	1	1	1	1	1	3		1		1				116					x				
32		$0			1	1		1	1	1	1	1	1	1	1		1		1				100					x				
																							0									